

FORM A  
AGENCY PERFORMANCE TARGETS  
as of December 31, 2014

AGENCY: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM						
MFOs AND PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	RESPONSIBLE BUREAUS/ OFFICES	FY 2014 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MFO: Provision of Special Science Secondary Education						
2014 Budget:		PhP 939,052,000.00				
PI 1: Operation of School Campus						
(quantity) number of students supported	4,353	4,656	PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	4,584	98.45%	Compliant of rules in maintaining a quality education program; The figures in the 2014 NEP assumed full enrollment (90 per year level for each of the regional campuses; 240 per level in the Diliman Campus); only NCE takers who met the standards per policy on scholarship in PSHS System are qualified to enroll and proceed with the scholarship.
(quality) percentage of students graduating within prescribed year of scholarship period	99%	95%		99.80%	105.05%	Compliant; targets achieved; only 2 students did not graduate, 1 of them died due to Super Typhoon Yolanda
(timeliness) release of stipend within 5 working days from release of NCA	3.57 days	5 days		3.81	133%	Compliant; targets achieved

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MFOs AND PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	RESPONSIBLE BUREAUS/ OFFICES	FY 2014 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MFO: Provision of Special Science Secondary Education						
2014 Budget:	PhP 939,052,000.00					
PI 2: Conduct of National Competitive Examination (NCE)						
(quantity) number of applicants in the National Competitive Examination (NCE)	22,661	21,000	PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	23,666	112.70%	Compliant; targets achieved
(quality) percentage of <del>6</del> -7 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year	99.43%	85%		99.40%	116.94%	Compliant; targets achieved
(timeliness) number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT	4 days	5 days		4 days	125%	Compliant; targets achieved

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MFOs AND PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	RESPONSIBLE BUREAUS/ OFFICES	FY 2014 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MFO: Provision of Special Science Secondary Education						
2014 Budget:	PhP 939,052,000.00					
PI 3: Policy Formulation, Program, Planning and Standards Development						
			PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM			
(quantity) number of policies updated/formulated, programs planned and standards developed to improve student performance	8	2		5	250%	Compliant; targets achieved; Grade 9 Curriculum; Revised 6-Year Curriculum Framework; PSHS System Merit Selection Plan for Teachers; Revised NCE Guidelines; Revised PSHS System SPMS
(quality) percentage of clients (students) who rate the policies/programs as satisfactory or better	92.94%	85%		90.83%	106.86%	Compliant; targets achieved
(timeliness) policies, programs and standards implemented within 15 days from approval by PSHS System BOT	5.2 days	15 days		7.5 days	200%	Compliant; targets achieved



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(1)	(2)	(3)	(4)	(5)	(6)	(7)
MFO: Provision of Special Science Secondary Education						
2014 Budget:	PhP 939,052,000.00					
Support To Operations:			PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM			
Performance Indicator 1: ISO Certifications Maintained (DOST)	---					ongoing development of quality management system
Performance Indicator 2: Percent of Information System Maintained and New per Information System Strategic Plan (DOST)	---					File Storage in Cloud, maintaining one open source learning management system (moodle), website management ( including migration to comply with GWHS requirements), content management system, IBM X-Series as part of the PSHS System Information System Expansion Strategy
General Administration and Support Services (GASS)						
Performance Indicator 1: Budget Utilization Rate	94%	90%		82%	91%	
Performance Indicator 2: Submission to COA of Consolidated Financial Statements	February 14, 2013	June 30, 2014		May 15, 2014	100%	Consolidated Financial Statement

Prepared by:

Recommending Approval:

Approved by:

*Lipabayon*

LUZ INDAH P. ABAYAN  
Planning Officer

*Lorna C. Marquez*

LORNA C. MARQUEZ  
Budget Officer

*Rod Allan A. De Lara*

ROD ALLAN A. DE LARA, D.B.A.  
Deputy Executive Director

*Larry L. Cabatic*

LARRY L. CABATIC, Ph.D.  
Executive Director



FORM A-1  
DETAILS OF AGENCY PERFORMANCE INDICATORS AND TARGETS  
as of December 31, 2014

AGENCY: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

MFO	PERFORMANCE INDICATOR 1	FY 2014 TARGET FOR PI 1	FY 2014 ACCOMPLISHMENT FOR PI 1	PERFORMANCE INDICATOR 2	FY 2014 TARGET FOR PI 2	FY 2-14 ACCOMPLISHMENT FOR PI 2	PERFORMANCE INDICATOR 3	FY 2014 TARGET FOR PI 3	FY 2014 ACCOMPLISHMENT FOR PI 3	REMARKS (cite reasons for exceeding or not meeting targets)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>MFO: Provision of Special Science Secondary Education</b>										
	<b>PI 1: Operation of School Campus</b>			<b>PI 2: Conduct of National Competitive Examination (NCE)</b>			<b>PI 3: Policy Formulation, Program, Planning and Standards Development</b>			
	(quantity) number of students supported	4,656	4,584	(quantity) number of applicants in the National Competitive Examination (NCE)	21,000	23,666	(quantity) number of policies updated/formulated, programs planned and standards developed to improve student performance	2	5	Grade 9 Curriculum; Revised 6-Year Curriculum Framework; PSHS System Merit Selection Plan for Teachers; Revised NCE Guidelines; Revised PSHS System SPMS
	(quality) percentage of students graduating within prescribed year of scholarship period	95%	99.80%	(quality) percentage of <del>6</del> -7 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year	85%	99.40%	(quality) percentage of clients (students) who rate the policies/programs as satisfactory or better	85%	90.83%	Only 2 students did not graduate, 1 of them died due to Super Typhoon Yolanda. For cells without entries, data will be available later in the year.
	(timeliness) release of stipend within 5 working days from release of NCA	5 days	3.81	(timeliness) number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT	5 days	4 days	(timeliness) policies, programs and standards implemented within 15 days from approval by PSHS System BOT	15 days	7.5 days	

Prepared by:

Recommending Approval:

Approved by:

*Lipabayan*  
LUZ INDAH P. ABAYAN  
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LORNA C. MARQUEZ  
Budget Officer

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